



# Haywood County Schools Board of Education

## 2019-2020 Budget Work Session

### Education Center, Clyde, NC

Thursday, March 14, 2019

6:00 p.m.

#### Bill Nolte

- Welcome
- Budget Philosophy Reminders
  - Finalizing 2019-2020 Budget after state allotments
  - Actual Funding
- 2019-2020 Budget Process to this point
  - School Requests
  - CLT Review and Prioritizing
  - Funds available for increase
  - Second CLT Review
  - Finance Committee Review
- Superintendent's Recommended Budget
  - Local Current Expense Budget
  - Capital Outlay Budget
  - Child Nutrition Budget
- April 1, 2019
  - Public Budget Hearing/Board Action
- Other Items