

Code	Project	Description	Cost	Funding
<i>Grant Funds are Matched by local Labor and other expenses</i>				
Column1	Column2	Column3	Cost	Column5
	Gym Lights	Tuscola Auxillary Gym	\$10,000.00	Grant WNC
	Gym Lights	Pisgah Auxillary Gym	\$10,000.00	Grant WNC
	Gym Lights	Alternative Learning Gym	\$10,000.00	Grant WNC
	Parking lot lights	Junaluska Parking lot Lights to LED	\$10,000.00	Grant WNC
	Layin LED	Waynesville Middle layin 2X4 LED	\$7,500.00	Grant WNC
	Access Control	N Canton Access control for Exterior Doors <i>Pilot School</i>	\$55,000.00	ADM
	Roof	Roof Replace ment	\$125,000.00	Lotte ry
	HVAC	Central Heat for Gyms	\$100,000.00	Lotte ry
4.9001.077.529	Roof Repair	Replace Roofs WMS Café	\$115,000.00	Capital
4.9019.077.541	Safety	Fire Alarm, Security	\$35,000.00	Capital
4.9008.077.529	Flooring	Replace Carpet and/or tile	\$35,000.00	Capital
4.9021.077.529	Door/Window	Replace Doors, Windows	\$75,000.00	Capital
4.9022.077.529	Plumbing	Replace Sewer line Junaluska/Tuscola	\$75,000.00	Capital
4.9023.077.529	HVAC	Upgrade boilers and/or Air Conditioning	\$100,000.00	Capital
4.5110.077.541	Furniture	Cafeteria Tables for Junaluska	\$35,000.00	Capital
4.6540.077.541	Custodial Equipment	Upgrade equipment	\$20,000.00	Capital
4.6580.077.541	Mainte nance Equipment	Upgrade equipment	\$20,000.00	Capital
4.6550.077.541	Mainte nance Vehicle	Upgrade Vehicle	\$40,000.00	Capital
	Child Nutrition	Cafeteria Equipment	\$25,000.00	Capital
	Transportation	Purchase of Activity bus Security Cameras	\$100,000.00	Capital
		Total proposed Capital Expenditures 16-17	\$675,000.00	